

		MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2018-2019												
		OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	JUL 19	AUG 19	SEP 19	TOTAL
COURTHOUSE	ELECTRICITY	1548.38	1438.90	1225.36	1113.22	1363.27	1503.00	1506.96	1745.29	1711.43	2013.00	2251.49	2018.19	19,438.49
	GAS	316.64	597.67	468.59	503.30	518.14	513.88	212.79	321.73	15.27	160.05	186.85	17.06	3,831.97
	WATER	37.05	26.45	37.05	31.75	31.75	31.75	37.05	31.75	31.75	37.05	42.35	29.05	404.80
	SEWER	37.12	27.50	37.12	32.31	32.31	32.31	37.12	32.31	32.31	37.12	41.93	28.85	408.31
	SANITATION	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	34.27	365.92
IMPOUND YRD	ELECTRICITY	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	26.18	44.33	193.01
	WATER	21.15	21.15	21.15	21.15	21.15	21.15	21.15	21.15	21.15	21.15	21.15	23.25	255.90
JAIL	ELECTRICITY	1043.05	938.34	1443.59	1350.58	1309.64	1463.80	1600.55	1789.44	1986.27	2029.20	2201.67	2343.30	19,499.43
	GAS	102.65	145.50	92.93	673.89	4850.66	185.46	72.98	77.27	72.66	54.58	59.03	86.95	6,474.56
	WATER	645.15	644.08	2448.30	2401.05	767.55	1111.80	916.05	841.80	720.30	638.20	766.10	1019.60	12,919.98
	SEWER	522.93	557.08	1815.46	1781.79	617.77	863.08	723.59	670.68	584.10	526.38	617.77	769.75	10,050.38
	SANITATION	168.15	170.70	419.10	419.10	419.10	419.10	336.30	336.30	336.30	336.30	336.30	385.90	4,082.65
PROBATION	ELECTRICITY	132.24	85.38	92.33	92.88	83.50	95.04	108.37	161.44	243.08	266.17	318.57	271.41	1,950.41
	GAS	25.62	109.50	130.29	145.00	112.02	80.70	15.31	11.00	10.00	10.00	10.00	10.00	669.44
	WATER	21.15	31.75	26.45	42.35	21.15	37.05	26.45	21.15	21.15	21.15	26.45	23.25	319.50
	SEWER	22.69	32.31	27.50	41.93	22.69	37.12	27.50	22.69	22.69	22.69	27.50	23.80	331.11
	SANITATION	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	34.27	365.92
EXTENSION	ELECTRICITY	134.72	98.81	104.93	112.77	104.28	114.79	142.50	202.88	267.10	294.22	337.65	282.90	2,197.55
	GAS	25.62	59.00	82.93	93.81	72.21	48.61	10.00	11.00	10.00	10.00	10.00	10.00	443.18
	WATER	42.35	42.35	37.05	47.65	42.35	47.65	42.35	47.65	42.35	52.95	52.95	75.45	573.10
	SEWER	41.93	41.93	37.12	46.74	41.93	46.74	41.93	46.74	41.93	51.55	51.55	69.25	559.34
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
LAWN	WATER	21.15	21.15	21.15	21.15	21.15	21.15	26.45	21.15	21.15	1502.40	2184.15	2100.55	5,982.75
JP ANNEX	ELECTRICITY	171.01	117.76	162.71	158.71	171.98	188.43	226.32	312.95	449.01	521.12	592.59	579.32	3,651.91
	GAS	102.65	244.17	319.74	417.99	255.36	184.98	144.69	108.85	82.97	66.23	16.61	10.00	1,954.24
	WATER	21.15	26.45	21.15	26.45	21.15	21.15	21.15	26.45	21.15	21.15	26.45	23.25	277.10
	SEWER	22.69	27.50	22.69	27.50	22.69	22.69	22.69	27.50	22.69	22.69	27.50	23.80	292.63
	SANITATION	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	34.27	365.92
TAX A/C AND	ELECTRICITY	415.23	332.20	242.68	263.02	249.08	311.90	385.43	471.16	582.77	625.27	636.14	582.10	5,096.98
CO CLK	GAS	25.62	47.65	49.10	59.69	40.35	24.54	10.00	11.00	10.00	10.00	10.00	10.00	307.95
	WATER	42.35	33.75	42.35	47.65	47.65	47.65	47.65	31.75	26.45	21.15	26.45	29.05	443.90
	SEWER	41.93	46.74	41.93	46.74	46.74	46.74	46.74	32.31	27.50	22.69	27.50	28.85	456.41
	SANITATION	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	34.27	365.92
RADIO TOWER	ELECTRICITY	74.04	66.77	48.88	42.95	41.12	47.22	44.71	60.73	90.90	103.66	95.32	113.03	829.33
PRECINCT #1	ELECTRICITY	39.68	55.67	63.93	56.65	46.47	35.55	41.07	49.46	52.05	50.15	51.56	55.10	597.34
	WATER	21.15	21.15	21.15	21.15	21.15	21.15	28.10	28.10	21.15	21.15	35.05	30.90	291.35
PRECINCT #2	ELECTRICITY	33.08	40.32	52.43	51.15	44.64	30.80	25.53	47.63	58.41	76.27	70.79	53.83	584.88
PRECINCT #3	ELECTRICITY	36.37	48.54	99.20	96.63	83.20	45.93	17.07	26.11	25.68	23.20	18.19	17.54	537.66
PRECINCT #4	ELECTRICITY	87.11	101.97	180.53	133.74	112.44	93.92	62.05	71.51	70.35	54.50	82.81	69.02	1,119.95
	WATER	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	35.18	38.34	425.32
HWY 190	ELECTRICITY	11.30	12.36	11.02	15.18	11.80	17.03	15.36	13.15	36.91	16.44	17.78		178.33
	WATER	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	22.00	242.00
LIBRARY	ELECTRICITY	328.11	250.72	312.47	297.01	307.38	275.08	310.64	384.98	338.80	362.50	315.41	820.54	4,303.64
	GAS	34.18	67.42	109.99	179.12	119.98	72.68	15.31	10.00	10.00	10.00	10.00	0.00	638.68
	WATER	118.95	130.15	118.95	118.95	107.75	107.75	42.35	27.45	26.45	42.35	26.45	1301.35	2,168.90
	SEWER	109.27	118.89	109.27	109.27	99.65	99.65	41.93	27.50	27.50	41.93	27.50	0.00	812.36
	SANITATION	43.95	43.95	43.95	43.95	43.95	43.95	43.95	43.95	43.95	43.95	43.95	95.20	578.65
MONTHLY TOTAL		6880.14	7114.26	10833.10	11376.50	12537.73	8603.55	7688.72	8416.54	8406.26	10431.14	11906.02	13675.69	117,869.65

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2018-2019

		OCT 18	NOV 18	DEC 18	JAN 19	FEB 19	MAR 19	APR 19	MAY 19	JUN 19	JUL 19	AUG 19	SEP 19	TOTAL
COURTHOUSE	ELECTRICITY	12,281	11,741	10,486	9,609	10,904	12,181	12,436	14,918	15,739	17,276	19,824	16,771	164,166
	GAS	36	70	68	58	64	63	30	44	1	21	22	1	478
	WATER	3	1	3	2	2	2	3	2	2	3	4	1	28
	SEWER	3	1	3	2	2	2	3	2	2	3	4	1	28
IMPOUND YRD	ELECTRICITY	0	0	0	0	0	0	0	0	0	0	119	254	373
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
JAIL	ELECTRICITY	8,720	7,840	12,280	11,200	11,200	11,960	12,560	14,480	17,320	17,440	18,600	18,360	161,960
	GAS	11	16	11	77	607	21	8	8	8	5	5	8	785
	WATER	104	110	368	361	119	170	141	130	112	100	119	143	1,977
	SEWER	104	110	368	361	119	170	141	130	112	100	119	143	1,977
PROBATION	ELECTRICITY	1,015	621	693	681	621	688	766	1,224	2,038	2,209	2,617	2,052	15,225
	GAS	2	12	18	16	13	9	1	0	0	0	0	0	71
	WATER	0	2	1	4	0	3	1	0	0	0	1	0	12
	SEWER	0	2	1	4	0	3	1	0	0	0	1	0	12
EXTENSION	ELECTRICITY	1,036	735	802	849	802	852	1,038	1,564	2,250	2,453	2,780	2143	17,304
	GAS	2	6	11	10	8	5	0	0	0	0	0	0	42
	WATER	4	4	3	5	4	5	4	5	4	6	6	9	59
	SEWER	4	4	3	5	4	5	4	5	4	6	6	9	59
LAWN	WATER	0	0	0	0	0	0	1	0	0	231	332	292	856
JP ANNEX	ELECTRICITY	1,343	896	1,302	1,237	1,392	1,464	1,706	2,467	3,856	4,427	4,958	4490	29,538
	GAS	11	28	46	48	31	22	20	14	11	8	1	0	240
	WATER	0	1	0	1	0	0	0	1	0	0	1	0	4
	SEWER	0	1	0	1	0	0	0	1	0	0	1	0	4
TAX A/C AND	ELECTRICITY	3,409	2,717	1,994	2,118	2,064	2,490	2,974	3,765	5,037	5,333	5,330	4512	41,743
CO CLK	GAS	2	3	6	6	4	2	0	0	0	0	0	0	23
	WATER	4	5	4	5	5	5	5	2	1	0	1	1	38
	SEWER	4	5	4	5	5	5	5	2	1	0	1	1	38
RADIO TOWER	ELECTRICITY	575	515	370	311	305	341	307	448	749	849	762	846	6,378
PRECINCT #1	ELECTRICITY	248	393	422	385	296	210	247	304	313	290	293	308	3,709
	WATER	0	0	0	0	0	0	1	1	0	0	2	1	5
PRECINCT #2	ELECTRICITY	247	358	445	432	367	225	171	215	296	416	400	242	3,814
PRECINCT #3	ELECTRICITY	289	464	946	919	782	391	88	83	80	63	22	21	4,148
PRECINCT #4	ELECTRICITY	784	1,035	1,719	1,251	1,042	856	536	395	387	278	256	249	8,788
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
HWY 190	ELECTRICITY	18	28	16	47	22	61	47	30	197	51	0	0	517
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARY	ELECTRICITY	2,672	2,025	2,598	2,405	2,572	2,184	2,378	3,058	2,883	3,047	2,590	6,400	34,812
	GAS	3	7	15	20	14	8	1	0	0	0	0	0	68
	WATER	18	20	18	18	16	16	4	1	1	4	1	184	301
	SEWER	18	20	18	18	16	16	4	1	1	4	1	0	117
MONTHLY TOTAL		32,970	29,796	35,042	32,471	33,402	34,435	35,632	43,300	51,405	54,623	59,179	57,442	499,697